

## 2018-19 League of Municipalities Budget Action Survey

Municipality: \_\_\_\_\_  
 Your Name: \_\_\_\_\_  
 Your Email: \_\_\_\_\_

- 1) Are your **projected** revenues for **FY 18-19** better able to support your spending requirements than were your **actual FY 17-18** revenues? \_\_\_ Yes \_\_\_ No
- 2) Were your **actual FY 17-18** revenues better able to support your spending requirements than your **actual FY 16-17** revenues? \_\_\_ Yes \_\_\_ No
- 3) Did you raise your tax rate for **FY 18-19** above the **FY 17-18** level? \_\_\_ Yes \_\_\_ No
- 4) Which of the following fees/revenue sources will your municipality utilize in FY18-19?

Check all that apply:

- Solid Waste Fee (separate from property tax)       Recycling Fee (separate from property tax)  
 Parks & Recreation Fee       Municipal Vehicle Fee (up to \$30)  
 Other (please describe: \_\_\_\_\_ )

- 5) How many of each of the following categories of positions **did you budget for in FY 18-19 across all funds?**

Full-time positions \_\_\_\_\_ Part-time positions \_\_\_\_\_ Seasonal positions \_\_\_\_\_

- 6) Did you appropriate fund balance from your General Fund for **FY 18-19**? \_\_\_ Yes \_\_\_ No
- 7) Did you cut **FY 18-19** spending in specific areas below **FY 17-18** budgeted levels? \_\_\_ Yes \_\_\_ No

If yes, which areas:

- Police    Fire    Sanitation    Water/Sewer  
 Other Public Works    Recreation    General Government    Other

- 8) Did you reduce the number of municipal employee positions below **FY 17-18** levels? \_\_\_ Yes \_\_\_ No

If yes, indicate **how many FTEs** were eliminated in the following areas:

- Police    Fire    Sanitation    Water/Sewer  
 Other Public Works    Recreation    General Government    Other

- 9) Did you reduce service levels (i.e.: frequency of trash pick-up, operating hours for parks and recreation facilities, operating hours for customer service, etc.)? \_\_\_ Yes \_\_\_ No

If yes, which areas:

- Police    Fire    Sanitation    Water/Sewer  
 Other Public Works    Recreation    General Government    Other

- 10) Did you make any of the following other adjustments in your **FY 18-19** budget?

- |  |                |
|--|----------------|
| Increased existing fees and charges for services                           | ___ Yes ___ No |
| Implemented new fees and charges for services                              | ___ Yes ___ No |
| Imposed/raised impact or development fees                                  | ___ Yes ___ No |
| Reduced actual capital spending below <b>FY 17-18</b> levels               | ___ Yes ___ No |
| Cut back on proposed new programs/spending                                 | ___ Yes ___ No |
| Appropriated more fund balance for <b>FY 18-19</b> than in <b>FY 17-18</b> | ___ Yes ___ No |
| Contracted out additional services   | ___ Yes ___ No |
| Brought back in-house services previously contracted out                   | ___ Yes ___ No |
| Imposed a hiring freeze for part or all of <b>FY 18-19</b>                 | ___ Yes ___ No |
| Furloughed employees for <b>FY 18-19</b>                                   | ___ Yes ___ No |
| Shifted/shared services responsibilities with another local government     | ___ Yes ___ No |
| Reduced employee benefit levels  | ___ Yes ___ No |
| Increased employee cost-sharing  | ___ Yes ___ No |

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## 2018-19 League of Municipalities Budget Action Survey

11) Does your budget include funds to increase employee pay over **FY 17-18** levels? \_\_\_ Yes \_\_\_ No

If so, as a percentage, what pay adjustments are included in your **FY 18-19** budget?

Merit \_\_\_\_\_

COLA \_\_\_\_\_

12) Did your municipality increase its municipal vehicle fee from **FY 17-18** to **FY 18-19**? \_\_\_ Yes \_\_\_ No

13) What was your municipal vehicle fee for **FY 17-18**? \_\_\_\_\_

14) What was your municipal vehicle fee for **FY 18-19**? \_\_\_\_\_

15) If you increased your municipal vehicle fee for **FY 18-19**, approximately how many miles of streets will be repaved/maintained as a result of the increased fee?

\_\_\_\_\_

16) If applicable, please give an example of a type of project that will be funded through your increased municipal vehicle fee revenues.

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## 2018-19 League of Municipalities Budget Action Survey

Please indicate whether your budget includes appropriations to pay for each of the following services

Service	Does your budget include funds for the service?		Do you provide the service using your own employees (E), by contract (C), or both (B)?		
	Y	N	E	C	B
Airport	Y	N	E	C	B
Alcoholic Beverage Control	Y	N	E	C	B
Animal Control	Y	N	E	C	B
Building Inspection	Y	N	E	C	B
Housing Code Enforcement	Y	N	E	C	B
Coliseum	Y	N	E	C	B
Community Development	Y	N	E	C	B
Convention Center	Y	N	E	C	B
Downtown Development	Y	N	E	C	B
Economic Development	Y	N	E	C	B
Electric Power Distribution	Y	N	E	C	B
Fire	Y	N	E	C	B
Emergency Management	Y	N	E	C	B
Emergency Medical Services	Y	N	E	C	B
Land Use Planning	Y	N	E	C	B
Natural Gas Distribution	Y	N	E	C	B
Parks & Recreation	Y	N	E	C	B
Police	Y	N	E	C	B
Public Transportation	Y	N	E	C	B
Solid Waste Collection	Y	N	E	C	B
Stormwater Management	Y	N	E	C	B
Street Construction	Y	N	E	C	B
Street Design/Engineering	Y	N	E	C	B
Street Lighting	Y	N	E	C	B
Street Maintenance	Y	N	E	C	B
Transportation Planning	Y	N	E	C	B
Wastewater Collection	Y	N	E	C	B
Wastewater Treatment	Y	N	E	C	B
Water Distribution	Y	N	E	C	B
Water Treatment	Y	N	E	C	B
Zoning	Y	N	E	C	B

**If your FY 18-19 budget ordinance is available online, please provide the URL where it can be found:**

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**If your budget ordinance is not online, please fax a copy of it along with this survey to (919) 715-1900, or scan and email both to [csaunders@nclm.org](mailto:csaunders@nclm.org).**